

## TRANSPORTATION PROJECTS

### CARMEL VALLEY SOUTH

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: PARK & RIDE -- TRANSPORTATION CENTER**

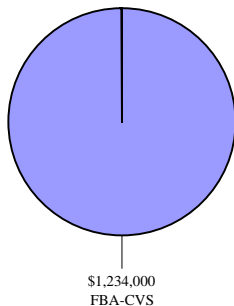
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-355.0

**PROJECT: 21A-7**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVS	<b>\$1,234,000</b>	\$875,000				\$359,000		
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$1,234,000</b>	\$875,000	\$0	\$0	\$0	\$359,000	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## FUNDING SOURCES



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: [Lvanwey@sanidiego.gov](mailto:Lvanwey@sanidiego.gov)

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:     PARK & RIDE -- TRANSPORTATION CENTER**

DEPARTMENT:   ENGINEERING & CAPITAL PROJECTS  
CIP or JO #:    52-355.0

**PROJECT:       21A-7**  
COUNCIL DISTRICT:   1  
COMMUNITY PLAN:    CVS

**DESCRIPTION:**

ACQUISITION FOR CALTRANS DEVELOPMENT OF PARK AND RIDE FACILITY,  
APPROXIMATELY 1.5 ACRES IN SIZE, WITH 150 PARKING SPACES ON LAND ACQUIRED BY  
THE FBA, LOCATED NEAR THE SOUTHEAST CORNER OF STATE ROUTE 56 AND I-5.

**JUSTIFICATION:**

PARK AND RIDE -- TRANSPORTATION CENTERS ARE DESIGNATED WITHIN THE  
COMMUNITY PLAN TO ENCOURAGE TRANSIT ALTERNATIVES TO VEHICULAR TRAVEL.  
THE PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN  
GUIDELINES.

**FUNDING ISSUES:**

THE STATE NO LONGER PROVIDES FUNDING FOR CONSTRUCTION OF PARK AND RIDE FACILITIES.

**NOTES:**

**SCHEDULE:**

LAND ACQUISITION IN FY 1991, DESIGN AND CONSTRUCTION IN FY 2008.

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# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

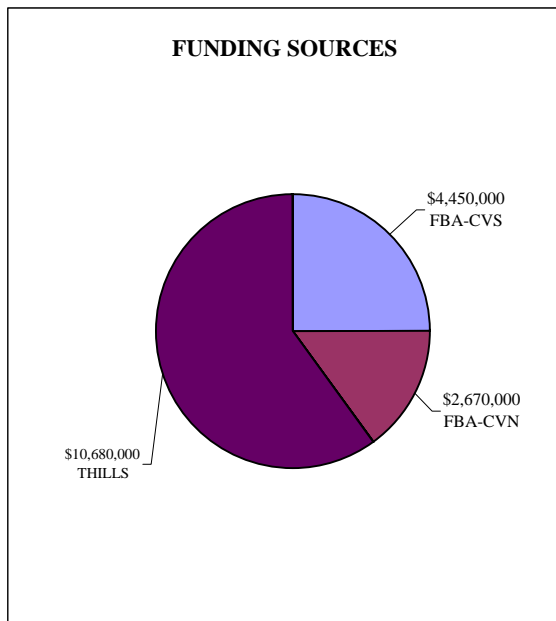
**TITLE: CARMEL MOUNTAIN ROAD AND I-5 INTERCHANGE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-424.0

**PROJECT: 21A-8**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVS	<b>\$4,450,000</b>	\$1,362,223	\$3,087,777					
FBA-CVN	<b>\$2,670,000</b>	\$2,614,590	\$55,410					
FBA-DMM								
FBA-PHR								
THILLS	<b>\$10,680,000</b>	\$3,499,574	\$7,180,426					
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$17,800,000</b>	\$7,476,387	\$10,323,613	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: CARMEL MOUNTAIN ROAD AND I-5 INTERCHANGE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-424.0

**PROJECT: 21A-8**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

LAND ACQUISITION AND CONSTRUCTION OF A DIAMOND FREEWAY INTERCHANGE AT INTERSTATE 5 AND CARMEL MOUNTAIN ROAD.

**JUSTIFICATION:**

THIS INTERCHANGE IS NEEDED TO ACCOMMODATE THE INCREASE IN VEHICULAR TRAFFIC CREATED BY DEVELOPMENT IN THE CARMEL VALLEY COMMUNITY.

**FUNDING ISSUES:**

CITY IS BEING BILLED BY CALTRANS FOR PROJECT COSTS. FUNDING SOURCES ARE CHARGED ACCORDING TO THE TERMS OF THE SORRENTO HILLS DEVELOPMENT AGREEMENT, CARMEL VALLEY SOUTH CONTRIBUTING 25%, CARMEL VALLEY NORTH 15%, AND TORREY HILLS 60%.

**NOTES:**

**SCHEDULE:**

THIS PROJECT IS BEING DESIGNED AND CONSTRUCTED BY THE STATE IN STAGES CONCURRENT WITH THE WIDENING OF INTERSTATE 5.

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# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

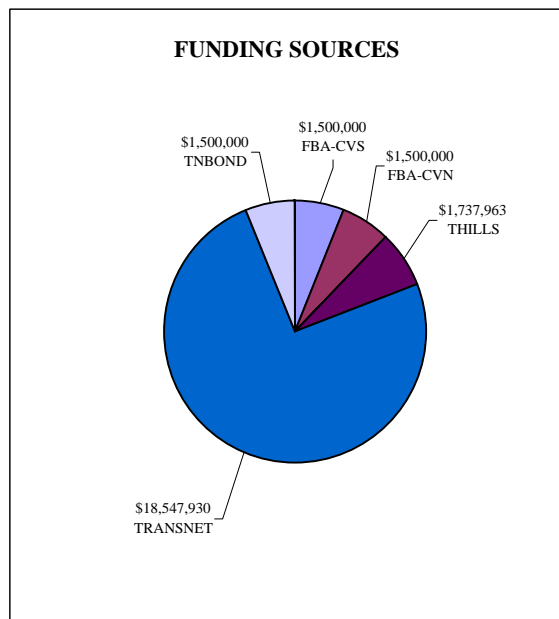
**TITLE: STATE ROUTE 56 WEST -- PROPERTY ACQUISITION**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-356.0

**PROJECT: 21A-9**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVS	\$1,500,000	\$1,500,000						
FBA-CVN	\$1,500,000	\$1,500,000						
FBA-DMM								
FBA-PHR								
THILLS	\$1,737,963	\$1,737,963						
DEV/SUBD.								
TRANSNET	\$18,547,930	\$18,547,930						
TNBOND	\$1,500,000	\$1,500,000						
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$24,785,893</b>	<b>\$24,785,893</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:     STATE ROUTE 56 WEST -- PROPERTY ACQUISITION**

DEPARTMENT:   ENGINEERING & CAPITAL PROJECTS  
CIP or JO #:    52-356.0

**PROJECT:       21A-9**  
COUNCIL DISTRICT:   1  
COMMUNITY PLAN:    CVS

**DESCRIPTION:**

ACQUIRE NEEDED RIGHT-OF-WAY FOR STATE ROUTE 56 WEST AND FLOODWAY FACILITY  
IN CARMEL VALLEY (CVREP).

**JUSTIFICATION:**

THESE LAND ACQUISITIONS WERE NEEDED FOR BOTH THE CONSTRUCTION OF STATE  
ROUTE 56 WEST AND THE ACCOMPANYING RELOCATED CARMEL VALLEY DRAINAGE  
FACILITY (CARMEL VALLEY RESTORATION AND ENHANCEMENT PROJECT - CVREP). THESE  
PROJECTS WERE NEEDED TO ACCOMMODATE THE INCREASE IN VEHICULAR TRAFFIC  
CAUSED BY DEVELOPMENT OF THE CARMEL VALLEY COMMUNITY.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

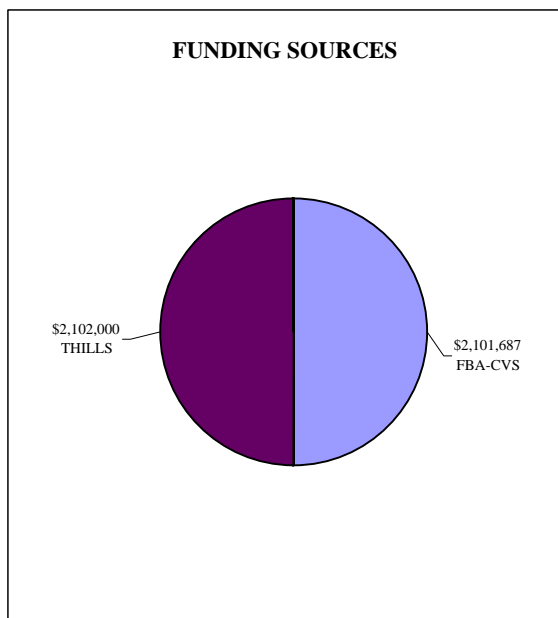
**TITLE: EL CAMINO REAL FROM CARMEL VALLEY ROAD TO SOUTHERN BOUNDARY OF THE FORMER MUSKIN/LEAHY PROPERTY**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-532.0

**PROJECT: 21A-10**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVS	\$2,101,687	\$2,101,687						
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS	\$2,102,000	\$2,102,000						
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$4,203,687</b>	<b>\$4,203,687</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: EL CAMINO REAL FROM CARMEL VALLEY ROAD TO SOUTHERN BOUNDARY OF  
THE FORMER MUSKIN/LEAHY PROPERTY**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-532.0

**PROJECT: 21A-10**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

RELOCATION OF EL CAMINO REAL FROM CARMEL VALLEY ROAD TO THE SOUTHERN BOUNDARY OF THE MUSKIN/LEAHY PROPERTY. THIS ROAD WAS CONSTRUCTED AS A SIX-LANE MAJOR ROAD WITH DUAL LEFT TURNS (122 FOOT RIGHT-OF-WAY) AND CLASS II BIKE LANES.

**JUSTIFICATION:**

THIS PORTION OF EL CAMINO REAL WAS REALIGNED TO ACCOMMODATE THE INCREASE IN VEHICULAR TRAFFIC CREATED BY THE TORREY HILLS AND CARMEL VALLEY COMMUNITIES. THE PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

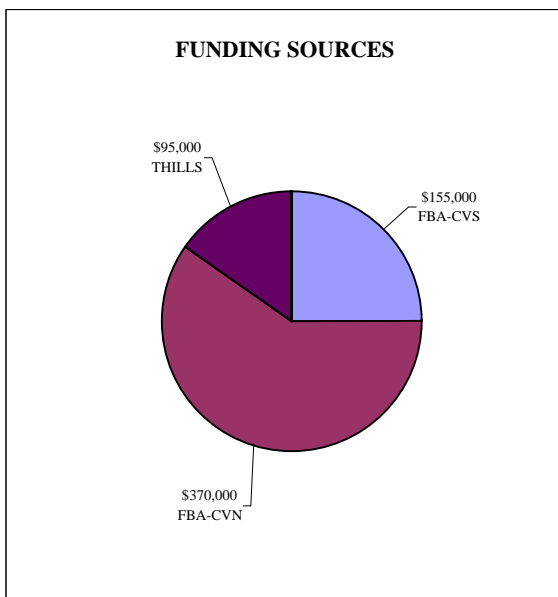
**TITLE: TRAFFIC SIGNALS AND RAMP WIDENING FOR I-5 AT CARMEL VALLEY ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-11**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVS	\$155,000	\$155,000						
FBA-CVN	\$370,000	\$370,000						
FBA-DMM								
FBA-PHR								
THILLS	\$95,000	\$95,000						
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$620,000</b>	<b>\$620,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: TRAFFIC SIGNALS AND RAMP WIDENING FOR I-5 AT CARMEL VALLEY ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-11**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

CONSTRUCTED TRAFFIC SIGNALS AND WIDENED ON AND OFF RAMPS FOR INTERSTATE 5  
AT CARMEL VALLEY ROAD WITH RAMP METERING.

**JUSTIFICATION:**

THE TWO TRAFFIC SIGNALS AND THE RAMP WIDENINGS WERE NEEDED TO  
ACCOMMODATE THE INCREASE IN VEHICULAR TRAFFIC CREATED BY THE CARMEL  
VALLEY COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND  
GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: PROPERTY ACQUISITION -- I-5 RIGHT-OF-WAY**

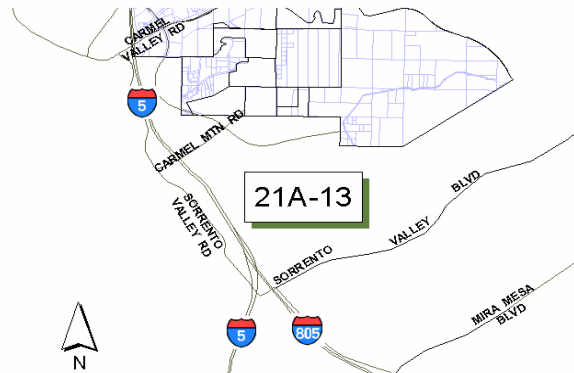
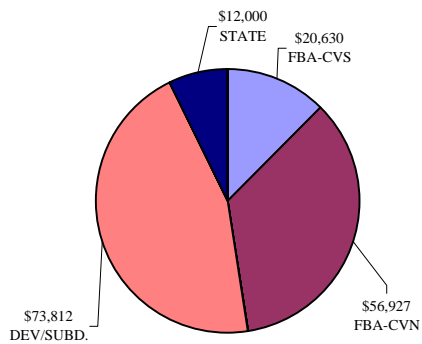
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-13**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVS	\$20,630		\$20,630					
FBA-CVN	\$56,927		\$56,927					
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.	\$73,812	\$151,369	-\$77,557					
TRANSNET								
TNBOND								
STATE	\$12,000	\$12,000						
PARK FEE								
<b>TOTAL</b>	<b>\$163,369</b>	<b>\$163,369</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FUNDING SOURCES**



CONTACT: LARRY VAN WEY

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# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE:     PROPERTY ACQUISITION -- I-5 RIGHT-OF-WAY**

DEPARTMENT:   ENGINEERING & CAPITAL PROJECTS  
CIP or JO #:    N/A

**PROJECT:     21A-13**  
COUNCIL DISTRICT:     1  
COMMUNITY PLAN:     CVS

**DESCRIPTION:**

ACQUIRE NEEDED RIGHT-OF-WAY FOR THE WIDENING OF I-5 ON THE EAST SIDE OF I-5  
BETWEEN THE I-5/I-805 SPLIT AND CARMEL MOUNTAIN ROAD.

**JUSTIFICATION:**

THESE LAND ACQUISITIONS WERE NEEDED FOR THE EXPANSION OF I-5. THIS PROJECT  
ACCOMMODATES THE INCREASE IN VEHICULAR TRAFFIC CAUSED BY THE COMMUNITY  
DEVELOPMENT SCHEDULES IN CARMEL VALLEY AND TORREY HILLS. THE SORRENTO  
HILLS DEVELOPMENT AGREEMENT (SECTION 6B.4 AND 6B.4.1) REQUIRED ACQUISITION OF  
THIS RIGHT-OF-WAY. CARMEL VALLEY PROPERTY OWNERS' FAIR SHARE OF THE COST IS  
INCLUDED IN THIS PROJECT.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

REIMBURSEMENT IS SCHEDULED FOR FY 2005. FUNDING IS ALREADY APPROPRIATED.

CONTACT: LARRY VAN WEY

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# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: CARMEL CREEK ROAD BRIDGE**

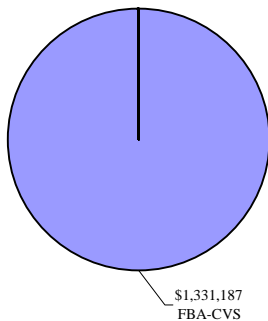
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 28-240.4

**PROJECT: 21A-15**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVS	<b>\$1,331,187</b>	\$1,331,187						
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$1,331,187</b>	<b>\$1,331,187</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FUNDING SOURCES**



**COMPLETED**



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: CARMEL CREEK ROAD BRIDGE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 28-240.4

**PROJECT: 21A-15**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR REIMBURSEMENT TO THE TRANSNET PROGRAM FOR THE WIDENING OF THE CARMEL CREEK ROAD BRIDGE SOUTH OF CARMEL VALLEY ROAD TO 4 LANES FROM 2 LANES.

**JUSTIFICATION:**

THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

THE PROJECT WAS COMPLETED IN FY 1996. REIMBURSEMENT TO TRANSNET OCCURRED IN FY 2002.

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: CARMEL COUNTRY ROAD FROM SR-56 TO CARMEL MOUNTAIN ROAD**

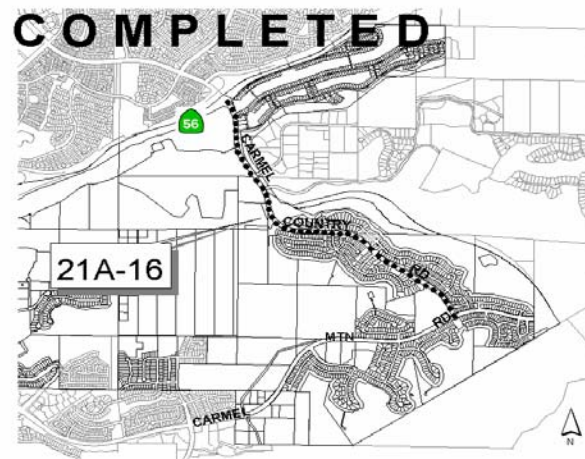
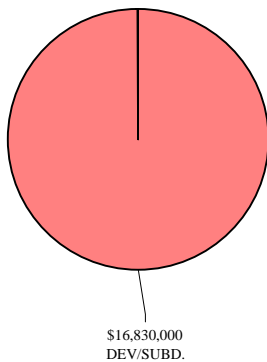
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-16**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVS FBA-CVN FBA-DMM FBA-PHR THILLS DEV/SUBD. TRANSNET TNBOND STATE PARK FEE	<b>\$16,830,000</b>	\$16,830,000						
<b>TOTAL</b>	<b>\$16,830,000</b>	\$16,830,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVS FBA-CVN FBA-DMM FBA-PHR THILLS DEV/SUBD. TRANSNET TNBOND STATE PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**FUNDING SOURCES**



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: CARMEL COUNTRY ROAD FROM SR-56 TO CARMEL MOUNTAIN ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-16**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

CONSTRUCTION OF A MODIFIED 4-LANE COLLECTOR FROM SR-56 TO CARMEL MOUNTAIN ROAD. THIS PROJECT INCLUDES 2 WILDLIFE CULVERTS.

**JUSTIFICATION:**

THE CONSTRUCTION OF THE ROADWAY AND OTHER IMPROVEMENTS WAS NEEDED TO ACCOMMODATE THE INCREASE IN TRAFFIC CREATED BY DEVELOPMENT IN THE CARMEL VALLEY COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

DEVELOPER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE.

**SCHEDULE:**

PROJECT COMPLETED

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

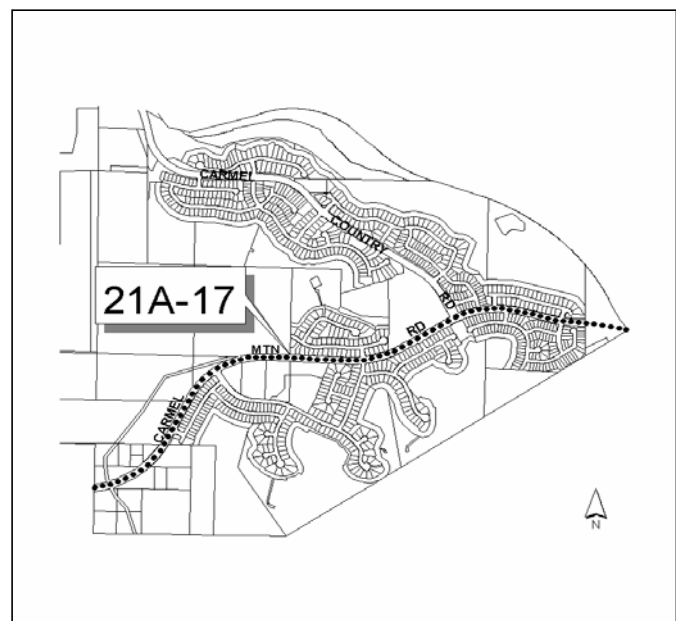
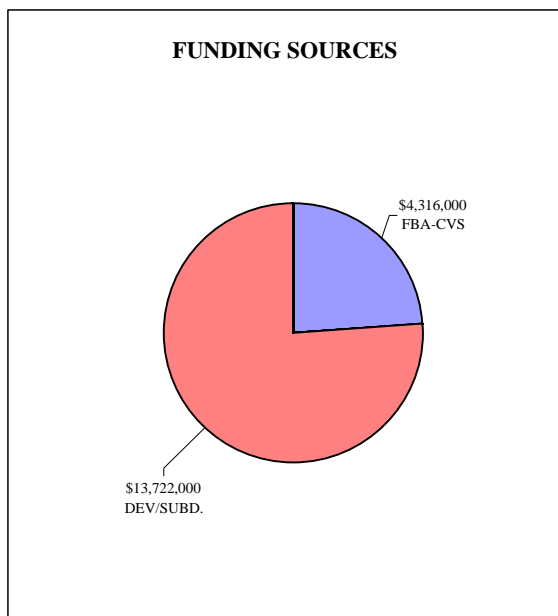
**TITLE: CARMEL MOUNTAIN ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-17**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVS	<b>\$4,316,000</b>				\$1,438,666	\$1,438,666	\$1,438,668	
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.	<b>\$13,722,000</b>	\$7,697,500		\$10,340,500	-\$1,438,666	-\$1,438,666	-\$1,438,668	
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$18,038,000</b>	\$7,697,500	\$0	\$10,340,500	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: CARMEL MOUNTAIN ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-17**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

CONSTRUCTION OF A MODIFIED 4-LANE COLLECTOR FROM THE WESTERLY COMMUNITY BOUNDARY TO CARMEL COUNTRY ROAD, AND A 2-LANE COLLECTOR FROM CARMEL COUNTRY ROAD TO THE EASTERLY COMMUNITY BOUNDARY. THIS PROJECT INCLUDES AN FBA FUNDED WILDLIFE BRIDGE AND A DEVELOPER FUNDED WILDLIFE BRIDGE.

**JUSTIFICATION:**

THE CONSTRUCTION OF THE ROADWAY AND OTHER IMPROVEMENTS IS NEEDED TO ACCOMMODATE THE INCREASE IN TRAFFIC CREATED BY DEVELOPMENT IN THE CARMEL VALLEY COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

DESIGN AND CONSTRUCTION OF BRIDGE AND ROADWAY WEST OF CARMEL COUNTRY ROAD BY DEVELOPER IS COMPLETED. DESIGN AND CONSTRUCTION OF 350' LONG, 2 LANE BRIDGE AND ROADWAY EAST OF CARMEL COUNTRY ROAD IN FY 2005 BY DEVELOPER. REIMBURSEMENT BY CARMEL VALLEY SOUTH FBA FOR COST OF THE EASTERN WILDLIFE BRIDGE AND ROAD SEGMENT WILL OCCUR IN FY 2007/2009.

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: STREET 'A' FROM THE NEIGHBORHOOD 8A BOUNDARY TO CARMEL MOUNTAIN ROAD**

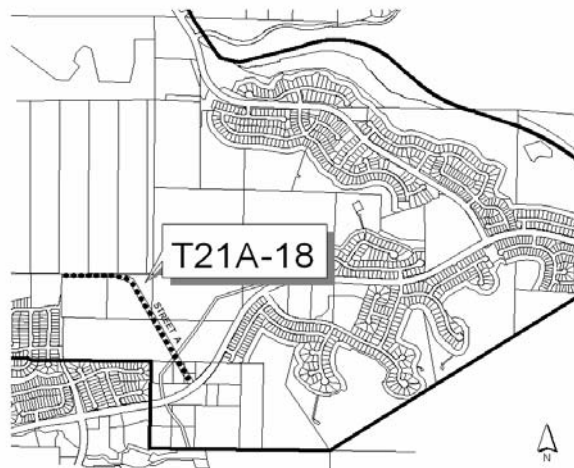
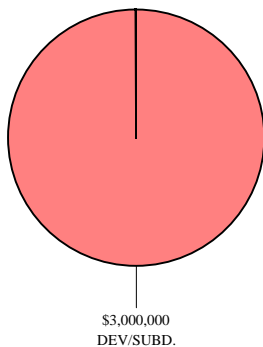
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-18**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVS FBA-CVN FBA-DMM FBA-PHR THILLS DEV/SUBD. TRANSNET TNBOND STATE PARK FEE	\$3,000,000		\$3,000,000					
<b>TOTAL</b>	<b>\$3,000,000</b>	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVS FBA-CVN FBA-DMM FBA-PHR THILLS DEV/SUBD. TRANSNET TNBOND STATE PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**FUNDING SOURCES**



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: STREET 'A' FROM THE NEIGHBORHOOD 8A BOUNDARY TO CARMEL MOUNTAIN ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-18**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

CONSTRUCTION OF 2-LANE COLLECTOR BETWEEN THE NEIGHBORHOOD 8A BOUNDARY AND CARMEL MOUNTAIN ROAD.

**JUSTIFICATION:**

THE CONSTRUCTION OF THE ROADWAY WAS NEEDED TO ACCOMMODATE THE INCREASE IN TRAFFIC CREATED BY DEVELOPMENT IN THE CARMEL VALLEY COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

DEVELOPER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE.

**SCHEDULE:**

PROJECT IS PROPOSED FOR DELETION BY THE DEVELOPER IN A PRECISE PLAN AMENDMENT CURRENTLY UNDER REVIEW.

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

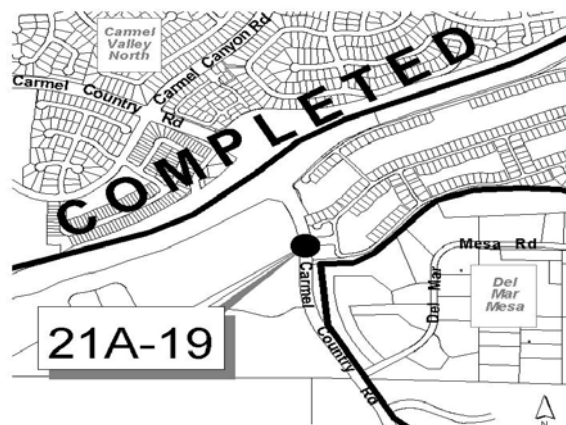
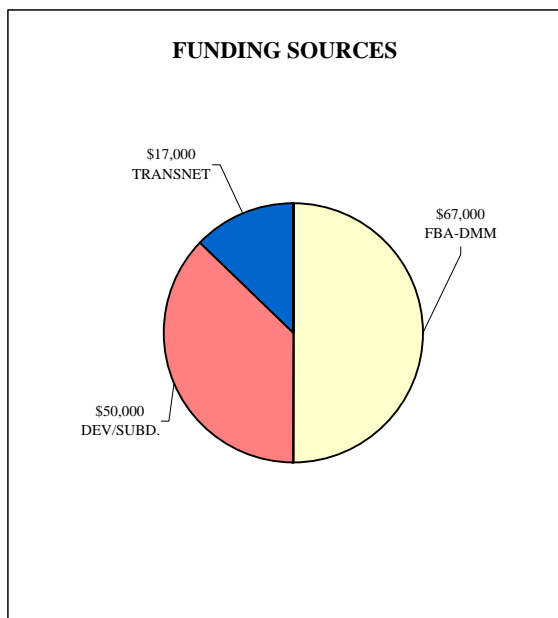
**TITLE: TRAFFIC SIGNAL -- CARMEL COUNTRY ROAD AND PALACIO DEL MAR ENTRANCE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 62-275.1

**PROJECT: 21A-19**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVS								
FBA-CVN								
FBA-DMM	\$67,000	\$67,000						
FBA-PHR								
THILLS								
DEV/SUBD.	\$50,000	\$50,000						
TRANSNET	\$17,000	\$17,000						
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$134,000</b>	<b>\$134,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: TRAFFIC SIGNAL -- CARMEL COUNTRY ROAD AND PALACIO DEL MAR ENTRANCE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 62-275.1

**PROJECT: 21A-19**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

INSTALL TRAFFIC SIGNAL AT THE INTERSECTION OF CARMEL COUNTRY ROAD AND PALACIO DEL MAR ENTRANCE.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE TURNS MADE TO PALACIO DEL MAR FROM A 4-LANE MAJOR STREET AND DUE TO ADDITIONAL GROWTH AS A RESULT OF DEVELOPMENT IN CARMEL VALLEY AND DEL MAR MESA.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: CARMEL CREEK ROAD EXTENDING NORTH FROM THE SOUTHERLY COMMUNITY BOUNDARY**

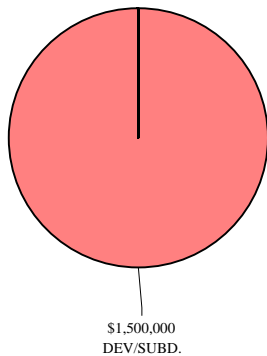
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-24**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVS FBA-CVN FBA-DMM FBA-PHR THILLS DEV/SUBD. TRANSNET TNBOND STATE PARK FEE	\$1,500,000	\$1,500,000						
<b>TOTAL</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVS FBA-CVN FBA-DMM FBA-PHR THILLS DEV/SUBD. TRANSNET TNBOND STATE PARK FEE								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FUNDING SOURCES**



CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE: CARMEL CREEK ROAD EXTENDING NORTH FROM THE SOUTHERLY COMMUNITY BOUNDARY**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-24**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

CONSTRUCTION OF A MODIFIED 4-LANE MAJOR STREET FROM THE SOUTHERLY COMMUNITY BOUNDARY TO SERVE THE LOMAS SORRENTO AND NEIGHBORHOOD 8C DEVELOPMENTS.

**JUSTIFICATION:**

THE CONSTRUCTION OF THE ROADWAY WAS NEEDED TO ACCOMMODATE THE INCREASE IN TRAFFIC CREATED BY DEVELOPMENT IN THE CARMEL VALLEY COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

**NOTES:**

DEVELOPER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE.

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: FRONTAGE ROAD -- NEIGHBORHOOD 8 PARK**

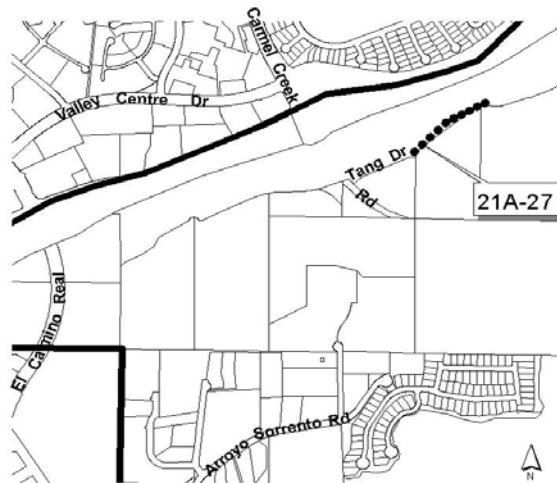
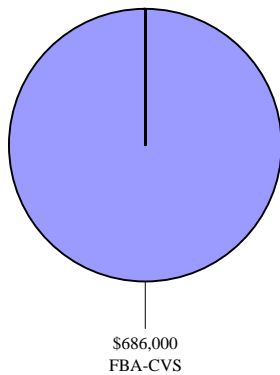
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-27**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVS	\$686,000				\$686,000			
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$686,000</b>	\$0	\$0	\$0	\$686,000	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**FUNDING SOURCES**



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: FRONTAGE ROAD -- NEIGHBORHOOD 8 PARK**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-27**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

DESIGN AND CONSTRUCT A 1,600 FOOT LONG, 20 FOOT WIDE FRONTAGE ROAD FROM THE END OF TANK DRIVE EASTERLY TO PROVIDE ACCESS TO THE NEIGHBORHOOD 8 PARK (PROJECT 21A-26).

**JUSTIFICATION:**

THE CONSTRUCTION OF THE ROADWAY IS NEEDED TO ACCOMMODATE THE INCREASE IN TRAFFIC CREATED BY DEVELOPMENT IN THE CARMEL VALLEY COMMUNITY AND TO PROVIDE ACCESS TO THE NEIGHBORHOOD 8 PARK. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDLINES.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

DESIGN IN AND CONSTRUCTION ARE SCHEDULED IN FY 2007 IN CONJUNCTION WITH THE NEIGHBORHOOD 8 PARK.

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: EAST OCEAN AIR DRIVE**

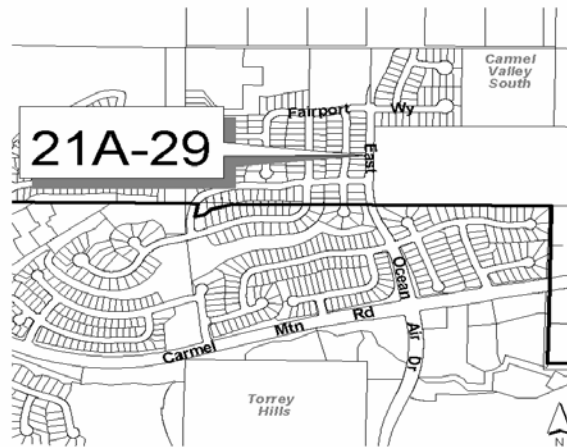
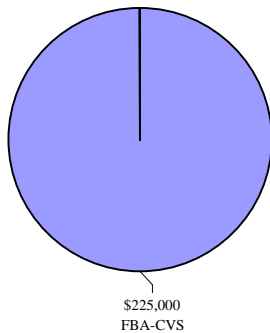
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-29**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVS	\$225,000		\$225,000					
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$225,000</b>	\$0	\$225,000	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**FUNDING SOURCES**



CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE: EAST OCEAN AIR DRIVE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-29**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A FORTY-FOOT WIDE STREET WITHIN A SIXTY-FOOT RIGHT-OF-WAY FROM THE NORTH END OF THE EXISTING STREET, A DISTANCE OF 800'. THIS ROAD WILL PROVIDE ACCESS TO THE CARMEL VALLEY SOUTH COMMUNITY PARK LOCATED AT THE TERMINUS OF THE ROADWAY.

**JUSTIFICATION:**

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE TRAFFIC TO THE COMMUNITY PARK AND POTENTIAL ELEMENTARY SCHOOL ON THE SITE. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

CONSTRUCTION WAS ADVANCED BY DEVELOPER. REIMBURSEMENT WILL OCCUR SUBJECT TO APPROVAL OF A REIMBURSEMENT AGREEMENT.

**NOTES:**

**SCHEDULE:**

DESIGN AND CONSTRUCTION ARE COMPLETED. REIMBURSEMENT TO DEVELOPER IS SCHEDULED AS SOON AS A REIMBURSEMENT AGREEMENT IS ADOPTED.

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

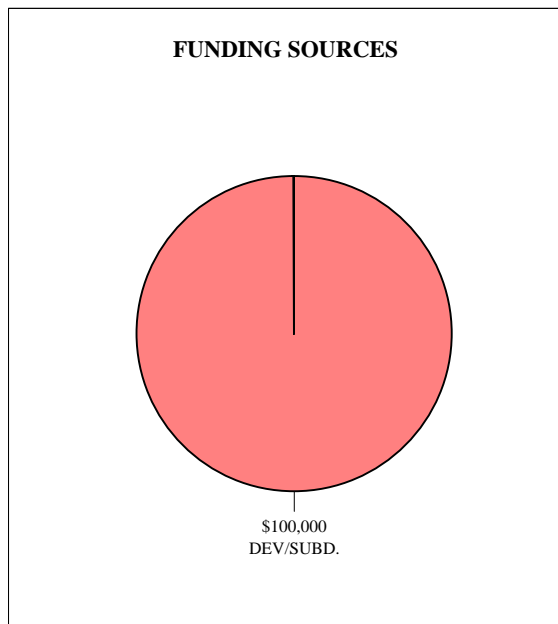
**TITLE: TRAFFIC SIGNAL AT CARMEL COUNTRY ROAD AND BOUGANVILLEA ENTRANCE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-30**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVS FBA-CVN FBA-DMM FBA-PHR THILLS DEV/SUBD. TRANSNET TNBOND STATE PARK FEE	<b>\$100,000</b>	\$100,000						
<b>TOTAL</b>	<b>\$100,000</b>	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVS FBA-CVN FBA-DMM FBA-PHR THILLS DEV/SUBD. TRANSNET TNBOND STATE PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: TRAFFIC SIGNAL AT CARMEL COUNTRY ROAD AND BOUGAINVILLEA ENTRANCE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-30**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

INSTALL TRAFFIC SIGNAL AT THE INTERSECTION OF CARMEL COUNTRY ROAD AND THE BOUGAINVILLEA ENTRANCE.

**JUSTIFICATION:**

THIS PROJECT WAS REQUIRED TO ACCOMMODATE THE TURNS MADE TO BOUGAINVILLEA DEVELOPMENT ACROSS A 4-LANE MAJOR STREET AND DUE TO ADDITIONAL GROWTH AS A RESULT OF DEVELOPMENT IN THE DEL MAR MESA PLANNING AREA.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

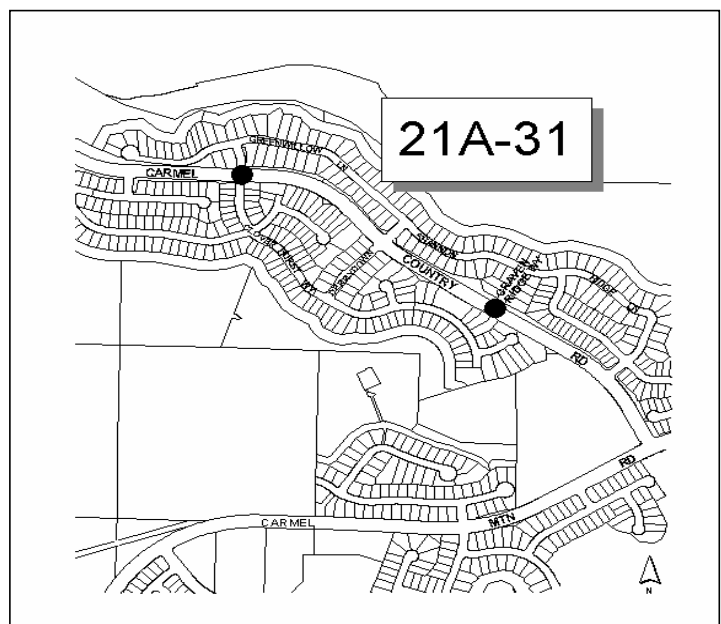
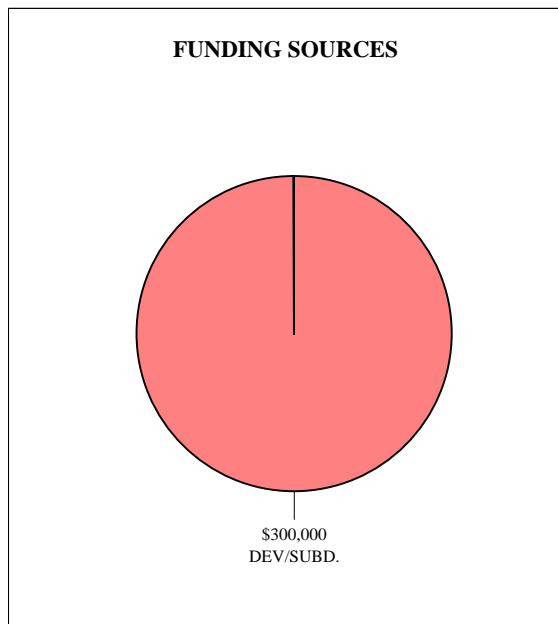
**TITLE: TRAFFIC SIGNALS ON CARMEL COUNTRY ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-31**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVS FBA-CVN FBA-DMM FBA-PHR THILLS DEV/SUBD. TRANSNET TNBOND STATE PARK FEE	\$300,000		\$300,000					
<b>TOTAL</b>	<b>\$300,000</b>	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVS FBA-CVN FBA-DMM FBA-PHR THILLS DEV/SUBD. TRANSNET TNBOND STATE PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: TRAFFIC SIGNALS ON CARMEL COUNTRY ROAD**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-31**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

INSTALL TRAFFIC SIGNALS AT TWO LOCATIONS ON CARMEL COUNTRY ROAD -- AT CLOVERHURST WAY AND AT CRAVEN RIDGE WAY.

**JUSTIFICATION:**

A NETWORK OF TRAFFIC SIGNALS WILL PROVIDE SAFE TRAFFIC CONTROL AT ENTRY POINTS TO THE DEL MAR MESA PLANNING AREA.

**FUNDING ISSUES:**

**NOTES:**

THESE SIGNALS ARE A DEL MAR MESA DEVELOPER RESPONSIBILITY TO ACCOMMODATE THE TRAFFIC CREATED BY DEVELOPMENT IN THAT COMMUNITY.

**SCHEDULE:**

DESIGN AND CONSTRUCTION ARE SCHEDULED FOR FY 2005 BY DEVELOPER.

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: EAST SAN RAFAEL STREET DECELERATION LANE**

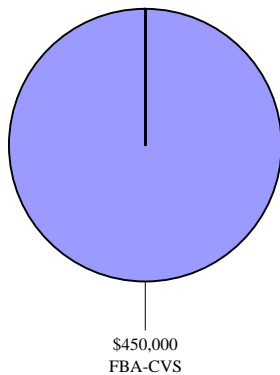
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-32**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVS	<b>\$450,000</b>		\$450,000					
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$450,000</b>	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVS								
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**FUNDING SOURCES**



CONTACT: NITSUH ABERRA

TELEPHONE: (619) 533-3785

EMAIL: [Naberra@sandiego.gov](mailto:Naberra@sandiego.gov)

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: EAST SAN RAFAEL STREET DECELERATION LANE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-32**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

THIS PROJECT PROVIDES A DECELERATION RIGHT-HAND TURN LANE INTO THE SAN RAFAEL DEVELOPMENT FROM EL CAMINO REAL.

**JUSTIFICATION:**

PROJECT IS DESIRED BY THE COMMUNITY TO ADDRESS SAFETY CONCERNS.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

DESIGN AND CONSTRUCTION ARE SCHEDULED IN FY 2005. FUNDS WERE APPROPRIATED IN FY 2004.

CONTACT: NITSUH ABERRA

TELEPHONE: (619) 533-3785

EMAIL: [Naberra@sanidiego.gov](mailto:Naberra@sanidiego.gov)

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

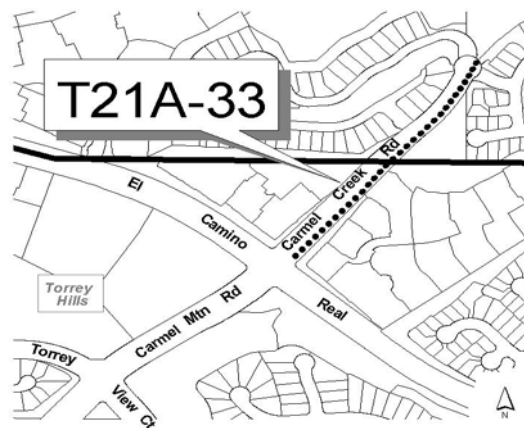
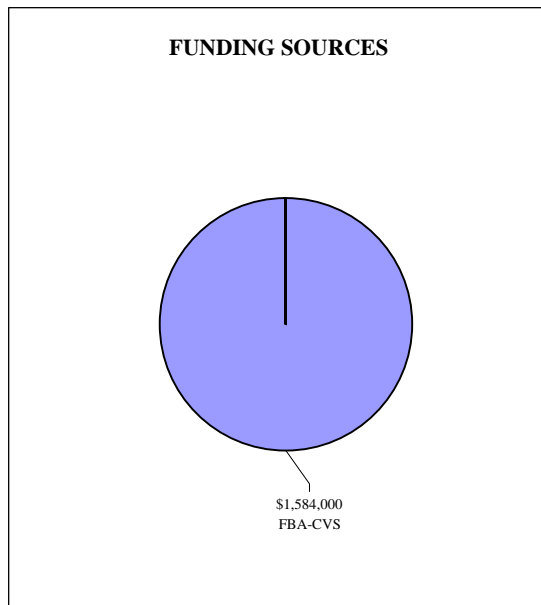
**TITLE: CARMEL CREEK ROAD ENHANCEMENTS**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-33**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVS	<b>\$1,584,000</b>							
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$1,584,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVS	\$1,584,000							
FBA-CVN								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
<b>TOTAL</b>	<b>\$1,584,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE: CARMEL CREEK ROAD ENHANCEMENTS**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: 21A-33**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: CVS

**DESCRIPTION:**

PROJECT WILL PROVIDE MODIFICATIONS TO CARMEL CREEK ROAD AS IT EXTENDS NORTHWARD FROM EL CAMINO REAL ENDING IN A CUL-DE-SAC. IMPROVEMENTS COULD INCLUDE A MEDIAN AND/OR TREATMENTS TO NARROW THE ROADWAY.

**JUSTIFICATION:**

PROJECT IS DESIRED BY THE COMMUNITY TO PROVIDE AESTHETIC MODIFICATION TO AN OVER-SIZED ROADWAY.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

PROJECT WILL PROCEED WHEN FUNDING BECOMES AVAILABLE AND WHEN ISSUES CONCERNING MAINTENANCE ARE RESOLVED.

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